

Ref No.	Contract Title	Contract Description (if required)	Total Contract Value (£)	No. of Contracts Affected	Approval Type	Rationale	Approval Date	Approved By	Category Group	Department
1	Housing Related Support Services	Provision of housing related support for vulnerable young people aged 16 to 25.	£60,000	1	Exception -Rule 6(b)(i)	To protect the interests of young people currently placed at Nottingham Community Housing Association NCHA with a view that their needs would be re-assessed and that they would move on to independent accommodation or alternative arrangements will be made during the course of 6 months.	06-Oct-15	Appropriate Chief Officer	Social Care	Children & Family Services
2	Supply of Furniture	Provision of bespoke of furniture to match existing furniture in Committee Suite	£12,110	1	Exception -Rule 6(b)(i)	Furniture originally sourced by G & B Office Supplies - no longer on the ESPO framework agreement	14-Oct-15	Appropriate Chief Officer	Furniture and Furnishings	Chief Executives
3	Architectural Related Services	Provision of architectural related services	£8,130	1	Exception -Rule 6 (b)(i)	Direct award of contract to meet Cabinet decision making timescales.	15-Oct-15	Appropriate Chief Officer	Consultancy and Professional Services	Corporate Resources
4	Replacement BACS System	Purchase a new BACS System	£30,778	1	Exception -Rule 6(b)(i)	Urgent requirement due to the change to security protocols and that the current system will no longer be supported.	08-Dec-15	Appropriate Chief Officer	ICT	Corporate Resources (EMSS)
5	Operational Highways Review	Provision of expert advice and challenge to the Operational Highways target operating model.	£10,000	1	Exception to Contract Procedure Rule 6(b)(i)	Direct award of contract on the basis of use of a subject matter expert in Operational Highways	04-Jan-16	Appropriate Chief Officer	Highways	Environment & Transport
6	Joining Service	Installation of electricity charging Point Kiosks at 8 Recycling Household Waste Site across Leicestershire.	£36,647	1	Exception -Rule 6 b(i)	Award of a contract to a single supplier on the basis of urgency.	21-Mar-16	Appropriate Chief Officer	Waste Management	Environment & Transport
7	Governor Training Services	Provision of training, advice and information to school governing bodies.	£60,000	1	Exception -Rule 6(b)(i)	Provisional arrangement put in place to allow time for Children and Families Service (CFS) to undertake a procurement process.	05-Jan-16	Appropriate Chief Officer	Education Services	Children & Family Services
8	Online Governance Self Evaluation Tracker	Bespoke web tool developed specifically for school governors.	£3,000	1	Exception -Rule 6(b)(i)	Use of proprietary services/product.	05-Jan-16	Appropriate Chief Officer	Education Services	Children & Family Services
9	Deprivation of Liberty Safeguards (Best Interest Assessments)	Delivery of Best Interest Assessments in relation to the Deprivation of Liberty Safeguards (DOLS).	£500,000	1	Exception -Rule 6(b)(i)	Urgent requirement following a Supreme Court judgment on the treatment of deprivation of liberty safeguards.	12-Jan-16	Cabinet Report	Social Care	Adults & Communities
10	Electronic Document and Records Management Software	Provision of maintenance services for the Electronic Document and Records Management Software	£140,000	1	Exception -Rule 6(b)(i)	Market research has concluded that no other suppliers provide maintenance and support for Wisdom EDM software	09-Feb-16	Appropriate Chief Officer	ICT	Corporate Resources
11	Purchase of an Oracle Support Tool	Oracle support tool	£29,234	1	Exception -Rule 6(b)(ii)	Use of proprietary material/product	11-Feb-16	Appropriate Chief Officer	ICT	Corporate Resources
12	Food for Life	Delivery of a health and education programme to help transform school meals and food education in schools and communities	£60,000	1	Exception -Rule 6(a)(i)	Provision of specialist services.	01-Mar-16	Appropriate Chief Officer	Healthcare Services	Public Health
13	School Improvement Support Services	Provision of services for school improvement.	£87,200	1	Exception -Rule 6(b)(i)	Provision of specialist services.	02-Mar-16	Appropriate Chief Officer	Education Services	Children & Family Services
14	Children and Family Service Procedures Manual	Provision of services to maintain procedures in line with changes brought about by legislation or case law.	£12,000	1	Exception -Rule 6(b)(i)	Proprietary services/products.	31-Mar-16	Appropriate Chief Officer	Social Care	Children & Family Services
15	Re-profiling works	To undertake the necessary earthworks to facilitate the construction of the first section of Lubbesthorpe Bridle Road	£70,852	1	Exception -Rule 6(b)(ii)	Provision of additional works.	31-Mar-16	Appropriate Chief Officer	Building & Civil Engineering	Environment & Transport
16	Leicester and Leicestershire rail strategy consultancy	Provision of additional services by consultants to facilitate engagement on the draft rail strategy, finalise the strategy and enable the successful implementation of the strategy	£33,280	1	Exception -Rule 6(b)(i)	Direct award of contract on the basis of additional specialist rail support and advice	12-Apr-16	Appropriate Chief Officer	Consultancy and Professional Services	Environment & Transport
17	Mobile Telephony Services	Provision of mobile phones and associated services.	£99,180	1	Exception -Rule 6(b)(ii)	New contract set up to replicate the existing service provision to ensure full integration and synchronisation with the Electronic Homecare Monitoring & Scheduling (EHM&S) system.	15-Apr-16	Appropriate Chief Officer	ICT	Adults & Communities
18	Children's Social Care System	Supply and Maintenance of Children's Social Care System.	£90,000	1	Exception -Rule 6 (b)(i)	Framework-i upgraded to Mosaic (a Proprietary system) to ensure PSN compliance.	05-May-16	Appropriate Chief Officer	Social Care	Children & Family Services
19	Access to National Employer Engagement Database (NEED)	Access to a bespoke NEED database by specific schools within Leicestershire.	£8,120	1	Exception -Rule 6(b)(i)	Award of contract to access a proprietary database	12-May-16	Appropriate Chief Officer	Education Services	Children & Family Services
20	Supported Internship Pilot Project (including Job Coaching Skills)- Post 16 Learners with Learning Difficulties or Disabilities (LLDD)	Provision of direct support to enable 16+ Learners with Learning Difficulties or Disabilities (LLDD) young people to search for and find aspirational work opportunities.	£40,500	1	Exception -Rule 6(b)(i)	Limited providers in the supply market that can deliver this type of service.	12-May-16	Appropriate Chief Officer	Education Services	Children & Family Services
21	Oracle eBusiness suite Operation and Process Optimisation	Provision of consultancy services to allow for end to end process optimisation.	£50,000	1	Exception -Rule 6(b)(i)	Urgent requirement to resolve an issue with accounts payables	14-Jun-16	Appropriate Chief Officer	ICT	Corporate Resources (EMSS)
22	Performance Reporting Review Support	Provision of consultancy services to support the review of performance reporting within Children and Family Services & Corporate Performance Team	£19,500	1	Exception -Rule 6(b)(ii)	Urgent requirement to review performance reporting.	23-Jun-16	Appropriate Chief Officer	Consultancy and Professional Services	Children & Family Services
23	Evaluation of the Virtual School/Education of Children in Care Service	Independent evaluation of the Virtual School's planned work with a group of Leicestershire schools on Attachment, Trauma and Resilience during the next academic year (2016/17)	£10,000	1	Exception -Rule 6(b)(ii)	Use of a subject matter expert on Attachment, Trauma and Resilience	28-Jun-16	Appropriate Chief Officer	Education Services	Children & Family Services
			£1,470,531							

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1	The Appropriate Body for Newly Qualified Teacher (NQT) Induction	Provision of services to support the Council's statutory role as the Appropriate Body for NQT Induction	£32,300	1	Contract Extension - Rule 31(iii)	To allow time to commission the service following a competitive procurement exercise.	05-Oct-15	Appropriate Chief Officer	Education Services	Children & Family Services
2	Insurance Claims Handling Software	Provision of maintenance services for MIMS on a one-year rolling contract.	£45,000	1	Contract Extension - Rule 31(iv)	Contract extended to re-coup the investment in customisation of the claims handling software.	14-Oct-15	Appropriate Chief Officer	ICT	Corporate Resources
3	VAL Community Partnership Library	Provision of a package of training, networking and intensive one-to-one support to community groups.	£14,000.00	1	Contract Extension - Rule 31(iii)	To complete the transitioning of Council managed libraries to community groups.	08-Dec-15	Appropriate Chief Officer	Consultancy and Professional Services	Chief Executives
4	Supporting Parents Under 20	Provision of advice and support on issues pertaining to sexual health and to ensure that the workforce who support children and families are equipped to promote safer sex awareness.	£70,000	1	Contract Extension - Rule 31(iii)	In order to facilitate an 8 week period of formal public consultation around the Leicestershire Sexual Health Strategy 2016-19 so that future commissioning arrangements can be informed by the consultation.	18-Dec-15	Appropriate Chief Officer	Healthcare Services	Public Health
5	Safer Sex Project	Provision of equitable access for young people to advice and support on issues pertaining to sexual health and to ensure that the workforce who support children and families are equipped to promote safer sex awareness within the parameters of their role	£90,000	1	Contract Extension - Rule 31(iii)	In order to facilitate an 8 week period of formal public consultation around the Leicestershire Sexual Health Strategy 2016-19 so that future commissioning arrangements can be informed by the consultation.	18-Dec-15	Appropriate Chief Officer	Healthcare Services	Public Health
6	Community Based Groups -Glebe House, Melton Mencap and SNIPS Hinkley.	Provision of short breaks for carers of disabled children	£334,000	3	Contract Extension - Rule 30 (g)	To allow time for Children and Families Service (CFS) to consider future service delivery options and complete a comprehensive needs analysis as part of the Medium Term Financial Strategy 2016/17 to 2018/19.	14-Jan-16	Appropriate Chief Officer	Education Services	Children & Family Services
7	Support & Maintenance ParkMap	Provision of support and maintenance of a system for maintaining Traffic Regulation Order records and support the enforcement of parking restrictions.	£45,324	1	Contract Extension - Rule 30(h)	Proprietary material/services	16-Mar-16	Appropriate Chief Officer	ICT	Environment & Transport
8	Planning Application Software	To extend the support and maintenance contract to the planning application software that supports the processing of planning applications, highway authority statutory consultations on planning matters and s106 developer contributions.	£163,313	1	Contract Extension - Rule 30 (g)	Contract modified and extended to ensure the Council meets statutory and Public Sector Network (PSN) compliance and to provide an interim arrangement to enable an options appraisal to develop a way forward before the contract ends.	23-Mar-16	Appropriate Chief Officer	ICT	Chief Executives
9	Community Life Choices (CLC) Framework Agreement	The Framework Agreement (Independent CLC) meets the needs of people with learning disabilities, physical disabilities, mental ill health and older people within Leicestershire County	£23,500,000	1	Contract Extension - Rule 30(g)	Short term extension to allow for service review and design.	30-Mar-16	Appropriate Chief Officer	Social Care	Adults & Communities
10	Supported Living Framework Agreement	The framework agreement provides a combination of housing and support services to enable people to be independent as possible	£61,500,000	1	Contract Extension - Rule 30 (g)	Short term extension to allow for service review and design.	05-Apr-16	Appropriate Chief Officer	Consultancy and Professional Services	Adults & Communities
11	Signposting and Community Support Service	To extend service provision of advice and signposting support to vulnerable communities within Leicestershire.	£534,000	2	Contract Extension - Rule 30 (h)	Approval to extend the contracts is sought in order to continue provision of the service to some of the most deprived / vulnerable citizens of Leicestershire.	21-Apr-16	Appropriate Chief Officer	Miscellaneous	Chief Executives
12	Supply and Maintenance Support -Secure File Transfer Software	Supply and support a secure file transfer for use to securely transfer files between LCC schools and central support teams.	£35,000	1	Contract Extension - Rule 30 (h)	No other comparable products in the marketplace which would be able to be configured to LCC's business requirements.	31-May-16	Appropriate Chief Officer	ICT	Children & Family Services

£86,362,937

